

# Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2018  
 Current Dates: 6/1/2018 - 6/30/2018  
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	8,342.83	\$4,317.54	1	11,865.62	\$6,740.88	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	20,437.80	\$18,782.55	3	\$0.00	0.00%
Residential Home Energy Services - Measures	21,467.10	\$23,500.95	25	178,409.50	\$276,033.61	177	\$385,623.76	71.58%
Residential Home Energy Services - RCS	0.00	\$5,150.00	25	0.00	\$36,615.00	147	\$49,535.83	73.92%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	946.00	\$609.00	2	14,063.00	\$8,600.00	20	\$0.00	0.00%
Residential Consumer Products	3,430.50	\$1,233.09	3	21,372.50	\$7,673.09	26	\$0.00	0.00%
Residential Lighting	47.40	\$4.00	0	96,999.60	\$10,747.68	488	\$0.00	0.00%
Residential HEAT Loan	0.00	\$8,566.67	6	0.00	\$10,215.49	11	\$0.00	0.00%
<b>Res Subtotal</b>	<b>34,233.83</b>	<b>\$43,381.25</b>	<b>62.00</b>	<b>343,148.02</b>	<b>\$375,408.30</b>	<b>875</b>	<b>\$435,159.60</b>	
<b>Res % of Total</b>	<b>67.20%</b>	<b>92.66%</b>	<b>87.32%</b>	<b>38.91%</b>	<b>58.20%</b>	<b>95.32%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	1,281.30	\$796.22	2	6,296.60	\$3,915.36	6	\$76,410.25	5.12%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,274.90	\$455.22	2	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,281.30</b>	<b>\$796.22</b>	<b>2.00</b>	<b>7,571.50</b>	<b>\$4,370.58</b>	<b>8</b>	<b>\$76,410.25</b>	
<b>LI % of Total</b>	<b>2.52%</b>	<b>1.70%</b>	<b>2.82%</b>	<b>0.86%</b>	<b>0.68%</b>	<b>0.87%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,921.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$156.75	1	145,802.00	\$33,690.85	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	2,320.50	\$600.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	97,211.59	\$50,027.07	2	\$52,468.05	95.35%
C&I Existing Building Retrofit - Municipal	0.00	\$700.00	1	241,676.34	\$162,072.87	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	20,826.16	\$12,076.60	13	\$148,441.05	8.14%
C&I Multifamily Retrofit	0.00	\$0.00	0	4,047.00	\$623.33	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	15,429.99	\$1,781.00	5	19,259.56	\$2,295.04	11	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>15,429.99</b>	<b>\$2,637.75</b>	<b>7.00</b>	<b>531,143.15</b>	<b>\$265,306.76</b>	<b>35</b>	<b>\$200,909.10</b>	
<b>C&amp;I % of Total</b>	<b>30.29%</b>	<b>5.63%</b>	<b>9.86%</b>	<b>60.23%</b>	<b>41.13%</b>	<b>3.81%</b>	<b>28.20%</b>	
<b>Total</b>	<b>50,945.12</b>	<b>\$46,815.22</b>	<b>71</b>	<b>881,862.67</b>	<b>\$645,085.64</b>	<b>918</b>	<b>\$712,478.94</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.